

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

AMERICA CITY CEM JT # 3

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	6,904	5,767	2,192
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxxx		6,904	5,767	2,192
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	2,125,188
JACKSON COUNTY	169,367
POTTAWATOMIE COUNTY	337,146
0	
0	
Total Assessed Valuation	2,631,701
	November 1, 2018 Valuation

Henry Melvin
Kenneth Melvin

Attest: *Oct 1* 2018

Mary Kay Schultejans
County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>5,465</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,465</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>37,344</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>153,232</u>	
5b. Personal property 2017	- <u>70,543</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>82,689</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	<u>17,327</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>137,360</u>	
8. Total estimated valuation July, 1,2018	<u>2,631,701</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,494,341</u>	
10. Factor for increase (7 divided by 9)	<u>0.05507</u>	
11. Amount of increase (10 times 3)	+ \$ <u>301</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,766</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,766</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,767</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	5,465	288	7	36	1
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,465	288	7	36	1

County Treas Motor Vehicle Estimate

288

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

36

County Treas Commercial Vehicle Tax Estimate

20

County Treas Watercraft Tax Estimate

1

MVT Factor 0.05270

RVT Factor 0.00128

16/20M Factor 0.00659

Comm Veh Factor 0.00366

Watercraft Factor 0.00018

2019

AMERICA CITY CEM JT # 3
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Perpetual				
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	9,818	2,302	785
Receipts:			
Ad Valorem Tax	5,284	5,465	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	207	319	288
Recreational Vehicle Tax	8	12	7
16/20M Vehicle Tax		39	36
Commercial Vehicle Tax	23	21	20
Watercraft Tax		9	1
LAVTR			0
Redemption	16		
Donations			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,538	5,865	352
Resources Available:	15,356	8,167	1,137
Expenditures:			
Transfer to Perpetual			
Mowing/Repairs/Labor (Kenneth Melvin)	12,386	3,000	6,904
Stone Maintenance			
Insurance	250	500	
Equipment		1,517	
Operations		365	
Fuel/Supplies	418	2,000	
Remove tree stumps			
Memorial Signs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	13,054	7,382	6,904
Unencumbered Cash Balance Dec 31	2,302	785	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	14,105	7,382	6,904
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,904
	Tax Required		5,767
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		5,767

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
AMERICA CITY CEM JT # 3
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA COUNTY (home county) JACKSON COUNTY, POTTAWATOMIE COUNTY

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	13,054	2.658	7,382	2.427	6,904	5,767	2.191
Debt Service							
Non-Budgeted Funds							
Totals	13,054	2.658	7,382	2.427	6,904	5,767	2.191
Less: Transfers	0		0		0		
Net Expenditures	13,054		7,382		6,904		
Total Tax Levied	5,375		5,465		XXXXXXXXXXXXXX		
Assessed Valuation:	2,022,943		2,251,918		2,631,701		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0